

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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PICKETT COUNTY

	TENNESSEE	PICKETT COUNTY
Population estimates, July 1, 2015	6,600,299	5,146
Population estimates base, April 1, 2010	6,346,275	5,077
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	1.4
Persons under 5 years, percent, July 1, 2014	6.1	3.9
Persons under 18 years, percent, July 1, 2014	22.8	18.6
Persons 65 years and over, percent, July 1, 2014	15.1	25.2
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	75.5
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	12.3
Veterans, 2010-2014	471,819	493
Households, 2010-2014	2,487,349	2,252
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$20,590
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$35,510
Persons in poverty, percent	18.3	19.2
Land area in square miles, 2010	41,234.90	162.98
Population per square mile, 2010	153.9	31.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Pickett
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2015-16 Tax Collections	Byrdstown	Pickett County	Total
Alcoholic Beverage	\$0	\$16,262	\$16,262
Beer	\$392	\$18,488	\$18,880
Business Tax	\$0	\$37,102	\$37,102
Excise	\$250	\$980	\$1,230
Flood Control	\$0	\$146,191	\$146,191
Gas & Motor Fuel	\$23,580	\$1,272,472	\$1,296,051
Income Tax	\$8,149	\$16,129	\$24,278
Sales	\$64,545	\$800	\$65,345
Severance	\$0	\$4,717	\$4,717
Telecomm Sales	\$71	\$823	\$894
Tire Tax - County	\$0	\$1,348	\$1,348
TVA Replacement	\$9,423	\$196,854	\$206,277
Total	\$106,410	\$1,712,165	\$1,818,575

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Pickett County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$128,039	\$0	\$128,039
Agricultural Resources Conservation Fund	\$31,620	\$0	\$31,620
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$113,000	\$55,000	\$211,800	\$379,800	33
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$4,400	\$17,600	\$0	\$22,000	5
Independent Living	\$1,000	\$1,200	\$0	\$2,200	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$0	\$0	\$0	-
Fire Academy Trainees	\$0	\$0	\$0	-
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$4,800	\$0	\$4,800	8
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$42,592	\$45,892	8,179	85
OPTIONS	\$7,608	\$0	\$7,608	-	2
State Health Insurance Assistance Program (SHIP)	\$0	\$2,337	\$2,337	-	166

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$40,492	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$4,800,555	\$946

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$61,100	\$0	\$61,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$0	\$0	\$0

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$16,685	\$0	\$16,685

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$56,519	\$4,897	\$61,416	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,682	\$0	\$2,682
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$100,000	\$100,000	77	-
K-12 Programs	\$4,237,000	\$871,348	\$5,108,348	741	50
Pre-Kindergarten Programs	\$102,419	\$0	\$102,419	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$8,177	\$0	\$8,177	-
Historical Commission Grants	\$0	\$15,000	\$15,000	-
Natural Areas	\$8,198	\$492	\$8,690	1,606
State Parks	\$162,377	\$0	\$162,377	920

Historical Commission Grants Recipient Name(s): Archaeological Survey of the Upper Cumberland

Natural Areas Name(s): Twin Arches

State Parks Name(s): Cordell Hull Birthplace, Pickett

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	2,890	82,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,764	\$9,732	\$0	\$0	\$18,551	17
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	21
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	4
Project Diabetes	\$3,661	\$0	\$0	\$0	\$3,661	540
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$827	\$1,249	\$0	\$0	\$2,076	6
Tobacco Settlement Funds	\$7,739	\$0	\$0	\$0	\$7,739	-
Women, Infant, Children (WIC)	\$0	\$97,774	\$35,150	\$0	\$132,924	245

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	148	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	46	\$1,376	65	\$309,313
University of Tennessee	\$113,045	\$0	\$113,045	-	2	5	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,408	\$0	\$2,408	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$10,360	\$0	\$10,360	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,496	\$0	\$2,496	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	31

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$614	2
Child Support Disbursement (cases)	\$0	\$0	\$0	\$210,755	196
Families First Cash Assistance	\$11,707	\$42,466	\$54,173	\$0	378
Summer Food Service Program (meals)	\$0	\$80,438	\$80,438	\$0	28,741
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,246,583	\$1,246,583	\$0	11,636
Vocational Rehabilitation (Direct Client Services)	\$2,864	\$10,580	\$13,444	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	15
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$10,685	\$32,054	\$42,739	9	-	1
Unemployment Insurance Benefits (through May 15, 2016)	\$215,858	\$0	\$215,858	-	-	-
Workers Compensation	\$5,225	\$0	\$5,225	-	48	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$49,353	5	\$758,880

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$2,363	\$0	\$0	\$2,363	6
Crisis Services Continuum	\$65,951	\$0	\$0	\$65,951	187
Other Mental Health Services	\$0	\$0	\$0	\$68,314	193
Regional Mental Health Institute	\$0	\$0	\$0	\$2,733	2
Substance Abuse Services	\$0	\$0	\$0	\$4,290	1

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,446	\$13,381	\$16,828	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	2	-	4

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$32,354	\$0	\$32,354	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	124	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,510

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$1,417,540	\$2,636,629	\$4,054,170	608
Children on TennCare	\$766,215	\$1,425,163	\$2,191,378	608
CHOICES Enrollees	\$1,297,496	\$2,413,346	\$3,710,842	73
Cover Kids	\$8,702	\$111,786	\$120,488	56
Cover RX	\$2,162	\$0	\$2,162	10
Intellectual and Developmental Disabilities Waivers	\$88,574	\$164,748	\$253,323	3
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,500	\$0	\$6,500

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	3
Other Forensic Tests	\$0	\$0	\$0	-	62

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$2,346	\$199,672	\$202,019	1	180	181

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	3,504	-
Rate Regulated Utilities Per County as of May 2016	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,852	\$0	\$1,852

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$329,614	\$0	\$329,614	-	-
State-maintained Highways	\$374,760	\$0	\$374,760	45	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$1,803,653	\$0	\$1,803,653

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,650,000	\$2,650,000	526

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	885	4,480	401

Wildlife Management Areas Acres: 11,948

Wildlife Management Areas Name(s): Pickett State Forest & WMA